



भारत सरकार
GOVERNMENT OF INDIA
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
MINISTRY OF ENVIRONMENT, FORESTS
& CLIMATE CHANGE

Regional Office (WCZ)
Ground Floor, East Wing
New Secretariat Building
Civil Lines, Nagpur - 440001
E-mail: apccfcentral-ngp-mef@gov.in

F.No. WP-43/RON/2017-NGP/5985

Date: 17.12.2019

To,

The Managing Director,
Forest Development Corporation
of Maharashtra Ltd.,
359 B, FDCM Bhawan,
Ambazari, Higna Road,
Nagpur - 440036.



Sub: Felling/ Regeneration Activities to be undertaken during the year 2019-20 in Fourteen Forest Project Divisions - Regarding.

Sir,

The undersigned is directed to refer to Managing Director, FDCM Ltd., letter No. Desk-PLN/F & R Proposal/2019-20/C.R.87/2084 dated 16.10.2019 on the above subject seeking prior approval of the Central Government and to say that the said proposal has been examined and recommended by the Regional Empowered Committee constituted under Section - 4 of the Forest (Conservation) Act, 1980.

After detailed examination and discussion on the proposal of Managing Director, FDCM Ltd. the Committee decided to recommend to approve the proposal for felling/ regeneration activities to be undertaken during the year 2019-20 in Fourteen Forest Project Divisions by FDCM Ltd., as per following details:

Physical				Financial Expenditure (Rs. in lakh)
Area within 10 km from PA (In ha.)	Area outside 10 km from PA (In ha.)	Yield Target		
a. Working Circle No-1 (Teak Plantation and Reboisement Working Circle)				
696.00	2770.00	Timber M3	60954.98	3725.37
		Poles No.	341706	
		Firewood Beats No.	121379	
b. Working Circle No-2 (Improvement Working Circle)				
994	7712.00	Timber M3	4795	674.19
		Poles No.	97085	
		Firewood Beats No.	11123	
c. Working Circle No-3 (Afforestation Working Circle)				
0.00	3149.00	Timber M3	415.03	102.71
		Poles No.	4040	
		Firewood Beats No.	4448	
d. Working Circle No-4 (Rehabilitation of Degraded Forest Working Circle)				

(Signature)

C.G.M. Plan
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C. Planning
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0.00	890.17	Timber M3	890.17	33.59
		Poles No.	0	
		Firewood Beats No.	1150	
e. Working Circle No-5 (Improvement Felling Teak Plantation Reboisement Working Circle)				
13.00	2186.00	Timber M3	1869.86	198.05
		Poles No.	10267	
		Firewood Beats No.	2771	
f. Working Circle No-6 (Selection-Cum-Improvement Working Circle)				
55.00	1518.00	Timber M3	1277.00	120.79
		Poles No.	5800	
		Firewood Beat No.	3875	
g. Working Circle No-7 (Planting Stock Improvement Working Circle)				
153	10.00	Timber M3	1043.00	58.73
		Poles No.	9353	
		Firewood Beat No.	534	
GRAND TOTAL				
1911	18235.17	Timber M3	71245.04	4913.43
		Poles No.	468251	
		Firewood Beats No.	145280	

The approval is subject to following conditions:

- i. The budget of Rs. 4913.43 Lakh as made available by the State Government for this purpose in the current financial year for carrying out different operations shall be ensured for full achievements of targets especially regeneration. No CAMPA funds shall be utilized for any such regeneration.
- ii. In case it is not possible to take up regeneration activities due to certain unavoidable reasons or difficulties in the field then felling should also not be carried out in equivalent areas.
- iii. All operations shall be carried out as per the prescription of approved Management/ Working Plan of various divisions by the MoEF, GoI.
- iv. All the conditions stipulated by the GoI in F.NO.6-5/2000 ROHQ dated 02.08.2001 will be adhered to. These are (1) All young to fruits bearing trees up to 20 trees per ha. will be retained. (2) Young to middle age trees of Semal, Khair, Rosewood and other superior miscellaneous species up to 20 trees per ha. uniformly spread over the area will be retained. (3) No felling shall be done on either of Nala streams, River bank up to 20 m. distance. (4) The section size at a place shall not exceed 20 ha. (5) 20 m. wide strips of natural forest should be retained on all sides of section. (6) Effective measures shall be adopted to protect plantation from fire for all times to come. (7) Improved Planting stock should be used to increase the productivity. (8) The sections size at a place should not exceed 20 ha. (9) 5 m wide strip of natural forest should be retained on all sides of sections.



- v. No fruit bearing trees, rare species and trees of religious importance shall be felled.
- vi. There shall be no clear felling.
- vii. Silvicultural removal of dead, dying, diseased, malformed trees shall be done under strict supervision of an officer not below the rank equivalent to Assistant Conservator of Forests.
- viii. No felling shall be carried out without allocating necessary fund for implementation of regeneration operation, so as to make regeneration commensurate with felling. In the event of failure in regeneration or any shortfall in carrying out regeneration operations, no further felling shall be undertaken until the failure/shortfall is made up.
- ix. No felling will be done in those compartments where forest boundaries have not been demarcated.
- x. Any harvesting 10% beyond projected yield shall be undertaken only after verification of field by an officer of the rank of CCF and with the prior approval of MD. Appropriate methodology shall be adopted to find realistic projected yield. Sampling percentage may be increased from present 1% to 5%.
- xi. No felling shall be carried out within 10 km of the boundary of protected areas, without prior approval of competent authority.
- xii. It is suggested that the State/ FDCM will carry out a coupe wise analysis of actual yield and projected yield as per working plan and reasons for shortfall if any. A report on this should be included in the next ATR and send to this office.
- xiii. All the conditions stipulated by the Government of India in the felling permission shall be strictly adhered to.

Yours faithfully,



(Dr. E Arockia Lenin)
Scientist 'C'

Copy to:

- i. The Director (RoHQ), Ministry of Environment, Forest and Climate Change, Indira Paryavaran Bhawan, Jorbagh Road, Aliganj, New Delhi- 110003.
- ii. The Secretary (Forests), Revenue and Forest Department, Hutatma Rajguru Chowk, Madam Cama Marg, Mantralaya, Mumbai - 400032.
- iii. O/o Principal Chief Conservator of Forests (HoFF) Govt. of Maharashtra, Van Bhawan, Ramgiri Road, Civil Lines, Nagpur-440001.
- iv. Guard file.

-sd-

(Dr. E Arockia Lenin)
Scientist 'C'



FOREST DEVELOPMENT CORPORATION OF MAHARASHTRA LTD.

(A Govt. of Maharashtra Enterprise)

CIN:-U45200MH1974SGC017206

Reg. Office:- 359-B, 'FDCM BHAVAN', Ambazari, Higna Road, Nagpur440036

Website : www.fdc.m.nic.in E-Mail: cgm.pln@fdc.m.nic.in / gmpfnfdcm@gmail.com

Desk-PLN/F&R Proposal/2019-20/C.R.87/ 2084

Nagpur,dt-15 OCT 2019

To,
The Additional Principal Chief Conservator of Forest (Central),
Ministry of Environment and Forest and Climate Change
(West Central Zone),
New Secretariat Building,
Ground Floor, East Wing, Opposite V.C.A. Ground.
Civil Lines, Nagpur-440001.

**Sub-Proposal by F.D.C.M Ltd. Regarding Felling/Regeneration
Activities to be undertaken during the year 2019-20 in
Fourteen Forest Project Divisions-regarding.**

Sir,

Kindly find enclosed herewith the proposal of Felling/Regeneration activities during the year 2019-20 in Fourteen Forest Project Divisions namely Nagpur, Bhandara, Gondia, Yavatmal, Kinwat, West Chanda, Central Chanda, Pranhita, Markhanda, Bramhapuri, West Nashik, Thane, Dahanu, and Pune of the FDCM Ltd., along with information in the prescribed proforma. The Management Plans of the above all Forest Project Divisions were sanctioned by the Govt. of India till the year 2024-25/2025-26 respectively.

Therefore, it is requested to accord approval to the Felling/Regeneration proposals of all the above fourteen Forest Project Divisions of FDCM Ltd., at the earliest, so that Felling/Regeneration activities could be started on time.

Encl:-As above.

Yours Faithfully,
Forest Development Corporation of Maharashtra Ltd., Nagpur.

Managing Director.
M

Format for submission of Proposal for carrying out Harvesting Operations

1.Target and Achievement of year 2018-19 (previous year for which felling permission is sought)-

a) Teak Plantation and Reboisement Working Circle									
Project Division	No of coupes compartments	Physical					Financial (Rs. in lac) Expenditure		Remarks
		Target	Achievement	Yield Details	Target	Achievement	Target	Achievement	
Nagpur	15	203.30	93	Timber M ³	1283.00	1577.47	66.36	66.36	
				Poles No.	3849	7719			
				Firewood Beat No.	6415	3605			
Bhandara	12	225.00	70.65	Timber M ³	792.00	866.35	92.83	36.32	
				Poles No.	6201	129			
				Firewood Beat No.	8122	4219			
Gondia	14	315.11	207.43	Timber M ³	6898.00	4176.89	331.76	221.05	
				Poles No.	4161	4499			
				Firewood Beat No.	21965	13255			
W.Chanda	26	405.33	361.33	Timber M ³	2197.54	2480.84	275.27	165.43	
				Poles No.	7926	30979			
				Firewood Beat No.	24785	6710			
C.Chanda	0	360.00	0.00	Timber M ³	11398.00	0.00	381.16	0.00	Due to late permission works not carried out
				Poles No.	45590	0.00			
				Firewood Beat No.	7893	0.00			
Bramhapur	35	734.00	341.00	Timber M ³	6239.33	6712.17	916.05	489.19	Remaining 393 Ha area not worked due to local people oppose.
				Poles No.	19723	1632			
				Firewood Beat No.	47518	18637			
Markhanda	45	1510.35	326.28	Timber M ³	23262.00	9253.45	1237.57	243.90	986.00 ha. Area within 10 km from PA & 158.07 Ha. Area is not fit for working.
				Poles No.	0	15709			
				Firewood Beat No.	35301	18171			
Prashna	18	327.00	150.23	Timber M ³	7710.00	4240.64	386.45	137.96	
				Poles No.	0	0			
				Firewood Beat No.	5390	4642			
W.Nashik	5	230.00	50.00	Timber M ³	70.00	28.50	6.63	1.92	Resistance from local people.
				Poles No.	1400	535			
				Firewood Beat No.	95	61			
Pune	15	200.15	190.00	Timber M ³	4676.00	694.17	205.00	64.43	
				Poles No.	48512	5650			
				Firewood Beat In No	5063	7353			
				Pulpwood in ton	0	177			
Grand Total	185	4510	1790	Timber M ³	64525.87	30030.48	3899.08	1426.56	
				Poles No.	137362	66852			
				Firewood Beat In No	162547	76653			
				Pulpwood in ton	0	177			

b) Improvement Working Circle

Project Division	No of coupes compartments	Physical				Financial (Rs. in lac) Expenditure		Remarks	
		Target	Achievement	Yield Target	Achievement	Target	Achievement		
Nagpur	8	522.93	381.23	Timber M ³	188.00	308.53	59.45	18.59	
				Poles No.	0	5110.00			
				Firewood Beat No.	940	1575.20			
Bhandara	5	100.00	100.00	Timber M ³	0.00	0.00	2.13	0.05	
				Poles No.	0	0			
				Firewood Beat No.	250	30			
Gondia	1	89.00	89.00	Timber M ³	5.00	11.12	6.22	0.91	
				Poles No.	0	0			
				Firewood Beat No.	50	60			
W Chanda	45	2265.04	2260.04	Timber M ³	860.26	702.85	82.28	31.24	
				Poles No.	1712	4336			
				Firewood Beat No.	6068	2047			
C. Chanda	0	1196.29	0.00	Timber M ³	272.00	0.00	4.67	0	Due to late permission works not carried out
				Poles No.	27308	0			
				Firewood Beat No.	1862	0			
Bramhapuri	39	1551.84	1261.84	Timber M ³	986.946	296.143	203	30.75	
				Poles No.	15083	0			
				Firewood Beat No.	3491.89	1431			
Markhanda	24	779.24	148.34	Timber M ³	400.84	60.27	32.97	1.2	
				Poles No.	0	0			
				Firewood Beat No.	311	35			
Pranhita	24	584.91	584.89	Timber M ³	56.00	185.13	75.77	5.31	
				Poles No.	0	0			
				Firewood Beat No.	156	8			
Thane	5	150.00	0.00	Timber M ³	300.00	0.00	28.96	0	
				Poles No.	0	0			
				Firewood Beat No.	900	0			
Grand Total	149	7239	4825	Timber M ³	3069	1564	495.45	88.05	
				Poles No.	44103	9446			
				Firewood Beat No.	14028	5186			

12166
14028

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c) Afforestation Working Circle

Project Division	No of coupes compartments	Physical				Financial (Rs. in lac) Expenditure		Remarks	
		Target	Achievement	Yield Target		Achievement	Target		Achievement
Nagpur	18	561.00	200.00	Timber M ³	0	0	34.48	6.62	
				Poles No.	0	30			
				Firewood Beat No.	1050	406			
Bhandara	7	139.00	0.00	Timber M ³	0	0	1.96	0.00	Density is less than 4 not economical viable for working hence not worked
				Poles No.	31	0			
				Firewood Beat No.	223	0			
W.Chanda	18	577.65	577.65	Timber M ³	109.70	321.99	10.50	14.99	
				Poles No.	219	4237			
				Firewood Beat No.	773	1315			
C.Chanda	18	290.00	0.00	Timber M ³	29.00	0.00	11.92	0.00	Due to late permission works not carried out
				Poles No.	1450	0			
				Firewood Beat No.	435	0			
Bramhapuri	38	1231.60	1181.60	Timber M ³	1259.35	69.57	66.96	18.54	
				Poles No.	13981	0			
				Firewood Beat No.	3495	948			
Grand Total	99	2799	1959	Timber M ³	1398.05	391.56	125.82	40.15	
				Poles No.	15681	4267 ✓			
				Firewood Beat No.	5976	2669			

d) Improvement Felling in Teak Plantation Reboisement Working Circle

Project Division	No of coupes compartments	Physical				Financial (Rs. in lac) Expenditure		Remarks	
		Target	Achievement	Yield Target		Achievement	Target		Achievement
Bramhapuri	32	224.00	163.00	Timber M ³	1804.05	1.00	35.30	0.6	Area not worked due to oppose by Local people
				Poles No.	6119	0			
				Firewood Beat No.	14802	131			
Markhanda	26	124.99	0.00	Timber M ³	64.28	0.00	5.29	0	Area not worked due to 1.Naxal affected area. 2.Economically not viable.
				Poles No.	0	0			
				Firewood Beat No.	50	0			
Pranhita	12	25.28	8.04	Timber M ³	35.00	0.00	2.45	0	
				Poles No.	0	0			
				Firewood Beat No.	250	0			
Grand Total	70	374.27	171.04	Timber M ³	1903.33	1.00	43.04	0.60	
				Poles No.	6119	0			
				Firewood Beat No.	15101	131			

e) Selection cum Improvement Working Circle

Project Division	No of coupes compartments	Physical				Financial Expenditure		Remarks	
		Target	Acheivement	Yield Target	Acheivement	Target	Acheivement		
West Nashik	17	980	534.00	Timber M ³	129.70	40.63	15.57	2.82	445.550 Ha area is not achieved due to opposition by local people.
				Poles No.	2080	26			
				Firewood Beat No.	181	102			
Thane	4	135.00	30.00	Timber M ³	540.00	204.75	55.62	20.13	Balance Area are within boundry of santuray
				Poles No.	0				
				Firewood Beat No.	1620	1032			
Dahanu	8	275	0.00	Timber M ³	260.00	0.00	44.39	0	Area is not achieved due to opposition by local people
				Poles No.	0	0			
				Firewood Beat No.	1410	0			
Grand Total	29	1390	564	Timber M ³	929.70	245.38	115.58	22.95	
				Poles No.	2080	26			
				Firewood Beat No.	3211	1134			

↓

Total -	Timber	71825.95	32232.42
	Poles	205345	80591
	Firewood	200863	85773

2. Post Harvesting Operation (PHO) for the area worked out during year 2017-18

A.Working Circle No-1 (Teak Plantation Reboisement Working Circle)

Division	No. of Coupes/ Compartments	Area Worked (in ha.)	WP Prescription for PHO	PHO done		Budget	
				Area Treated	Works carried out	Allocated during 2016-17 (Rs. in lac)	Expenditure (Rs. in lac)
Nagpur	4	91	Protection from fire, felling of badly damage or broken trees and cutting back of malformed advance growth of teak.	91	Fire protection and silvicultural works in the complete area were carried out.	1281.00	825.80
Bhandara	6	80.00		80.00			
Gondia	19	237.43		237.43			
Yavatmal	28	290.00		290.00			
Kinwat	5	30		30			
W.Chanda	12	135		135			
C.Chanda	14	89.00		89.00			
Brmhapuri	27	253.00		253.00			
Markhanda	4	252.05		252.05			
Pranhita	6	152.36		152.36			
W.Nashik	5	90.00		90.00			
Pune	0	210.00		210.00			
Total	130	1909.84	0	1909.84	0	1281	825.8

B. Working Circle No-2 (Improvement Working Circle)

Division	No. of Coupes/ Compartments	Area Worked (in ha.)	WP Prescription for PHO	PHO done		Budget	
				Area Treated	Works carried out	Allocated during 2016- 17 (Rs. in lac)	Expenditure (Rs. in lac)
Nagpur	11	75	Removal of climbers, removal of high stems, protection for grazing, soil and moisture conservation works and protection from fire	75	Climber cutting, closer from grazing and fire protection measures were taken.	11.02	7.03
Bhandara	6	75.00		75.00			
Kinwat	11	562.16		562.16			
W.Chanda	58	1810.63		1810.63			
Brmhapuri	26	728.88		728.88			
Markhanda	11	288.33		288.33			
Pranhita	6	1110.19		1110.19			
W.Nashik	17	433.48		433.48			
Total	146	5084		5084		11.02	7.03

C. Working Circle No-3 (Afforestation Working Circle)

Division	No. of Coupes/ Compartments	Area Worked (in ha.)	WP Prescription for PHO	PHO done		Budget	
				Area Treated	Works carried out	Allocated during 2016-17 (Rs. in lac)	Expenditure (Rs. in lac)
Nagpur	10	122.00	The worked area will be protected from fire and closed for grazing for 5 years	122.00	The worked area will be protected from fire and close for grazing	4.25	3.86
Bhandara	7	74.00		74.00			
W.Chanda	26	412.19		412.19			
Brmhapuri	23	1072.82		1072.82			
Total	66	1681.010		1681			

D. Working Circle No-4 (Rehabilitated Degraded Forest Working Circle)

Division	No. of Coupes/ Compartments	Area Worked (in ha.)	WP Prescription for PHO	PHO done		Budget	
				Area Treated	Works carried out	Allocated during 2016-17 (Rs. in lac)	Expenditure (Rs. in lac)
Yavatmal	11.00	240.00	Dead, diseased trees are to be removed as a part of hygienic operation for improvement soil and moisture conservation works to be carried out and area to be protected from fire and grazing	240.00	Soil and moisture conservation works were carried out and the area was protected from fire and grazing	2.99	1.86
Total	11.00	240.00		240.00		2.99	1.86

E.Working Circle No-5 (Improvement Felling in Teak Plantation Reboisement Working Circle)

Division	No. of Coupes/ Compartments	Area Worked (in ha.)	WP Prescription for PHO	PHO done		Budget	
				Area Treated	Works carried out	Allocated during 2016-17 (Rs. in lac)	Expenditure (Rs. in lac)
Brahmpuri	0	76.00	After removal of dead, dying, diseased, malformed and hollow trees, to do fire protection and protection	76.00	Measures from protection from fire and grazing controls were taken	0.86	0.82
Total	0	76		76		0.86	0.82

F. Working Circle No-6 (Selection cum Improvement Working Circle)

Division	No. of Coupes/ Compartments	Area Worked (in ha.)	WP Prescription for PHO	PHO done		Budget	
				Area Treated	Works carried out	Allocated during 2016-17 (Rs. in lac)	Expenditure (Rs. in lac)
Dahanu	1	25.00	The worked area will be protected from fire and closed for grazing for 5 years	25.00	The worked area will be protected from fire and close for grazing	0.70	0.62
Total	1	25	0	25	0	0.70	0.62

G. Working Circle No-7 (Planting Stock Improvement Working Circle)

Division	No. of Coupes/ Compartments	Area Worked (in ha.)	WP Prescription for PHO	PHO done		Budget	
				Area Treated	Works carried out	Allocated during 2016-17 (Rs. in lac)	Expenditure (Rs. in lac)
Markhanda	2	37.51	The worked area will be protected from fire and closed for grazing for 5 years	37.51	The worked area will be protected from fire and close for grazing	1.02	0.97
Total	2	37.51		37.51		1.02	0.97

(iii) Name Of Division:- Gondia

Year	Total area worked out 2 years back & was to be treated this year	I st Year		II nd Year		III rd Year		IV th Year		V th Year														
		Area (in ha.)		Budget (Rs. in lac)		Area (in ha.)		Budget (Rs. in lac)		Area (in ha.)		Budget (Rs. in lac)												
		T	A	T	A	T	A	T	A	T	A	T	A											
2014-15	109.00	109.00	109.00	47.51	98.82	186.00	186.00	42.57	45.76															
2015-16	63.00	63.00	63.00	42.36	52.96	109.00	109.00	25.07	29.78	186.00	186.00	24.10	26.77											
2016-17	122.00	122.00	122.00	134.86	50.84	63.00	63.00	24.03	14.93	109.00	109.00	15.53	14.40	186.00	186.00	15.77	11.94							
2017-18	80.30	80.30	80.30	53.45	40.10	122.00	122.00	45.00	43.40	63.00	63.00	10.24	9.40	109.00	109.00	21.08	20.05	186.00	186.00	10.97				
2018-19	315.11	315.11	207.43	40.42	32.06	80.30	80.30	12.35	11.84	122.00	122.00	18.48	16.32	63.00	63.00	9.26	8.30	109.00	109.00	16.45				
Area Proposed for 2019-20																								
2019-20	90.00	90.00	--	43.16	--	237.423	--	38.49		80.30	--	11.26	--	122.00	--	15.36	--	63.00	--	7.25				

(iv) Name Of Division:- Central Chanda

Year	Total area worked out 2 years back & was to be treated this year	I st Year		II nd Year		III rd Year		IV th Year		V th Year													
		Area (in ha.)		Budget (Rs. in lac)		Area (in ha.)		Budget (Rs. in lac)		Area (in ha.)		Budget (Rs. in lac)											
		T	A	T	A	T	A	T	A	T	A	T	A										
2014-15	381.35	381.35	381.350	157.94	150.42	508.42	508.42	92.94	88.51														
2015-16	--	--	--	--	--	381.35	381.35	81.55	77.67	508.42	508.42	55.74	53.09										
2016-17	290.00	290.00	290.00	103.79	98.85	--	--	--	--	381.35	381.35	42.38	40.36	508.42	508.42	508.42							
2017-18	305.00	305.00	305.00	74.13	74.13	290.00	290.00	52.22	56.13	--	--	--	--	381.35	381.35	381.35	508.42	508.42	23.88	6.			
2018-19	345.00	345.00	0	82.36	0	305.00	305.00	77.14	50.50	290.00	290.00	15.76	1.36	--	--	381.35	381.35	20.82	6.1				
Area Proposed for 2019-20																							
2019-20	390.11	390.11	--	67.26	--	-	--	-	--	305.00	--	50.36	--	290.00	--	--	--	13.26	--	--			

(V) Name Of Division:- West Chanda

Year	Total area worked out 2 years back & was to be treated this year	Area under Maintenance (ANR/RAR)																			
		I st Year				II nd Year				III rd Year				IV th Year				V th Year			
		Area (in ha.)		Budget (Rs. in lac)		Area (in ha.)		Budget (Rs. in lac)		Area (in ha.)		Budget (Rs. in lac)		Area (in ha.)		Budget (Rs. in lac)		Area (in ha.)		Budget (Rs. in lac)	
T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A		
2014-15	60.00	60.00	60.00	33.29	32.84	30.00	30.00	4.24	5.91	--	--	--	--	--	--	--	--	--	--	--	
2015-16	40.00	40.00	40.00	24.00	24.80	60.00	60.00	14.74	14.99	30.00	30.00	3.88	3.30	--	--	--	--	--	--	--	
2016-17	--	--	--	--	--	40.00	40.00	10.27	9.77	60.00	60.00	8.69	9.18	30.00	30.00	1.56	2.18	--	--	--	
2017-18	304.97	304.97	304.97	187.19	170.12	--	--	--	--	40.00	40.00	6.13	5.19	60.00	60.00	5.79	4.48	30.00	30.00	1.39	
2018-19	425.00	425.00	361.33	112.00	108.15	304.97	304.97	90.00	65.17	--	--	--	--	40.00	40.00	3.80	2.41	60.00	60.00	3.28	
Area Proposed for 2019-20																					
2019-20	187.00	187.00	--	136.00	--	208.59	--	76.48	--	304.97	-	75.23	--	--	--	--	--	40.00	--	2.56	

(vi) Name Of Division:- Bramhapuri

Year	Total area worked out 2 years back & was to be treated this year	I st Year		II nd Year		III rd Year		IV th Year		V th Year											
		Area (in ha.)		Budget (Rs. in lac)		Area (in ha.)		Budget (Rs. in lac)		Area (in ha.)		Budget (Rs. in lac)									
		T	A	T	A	T	A	T	A	T	A	T	A								
2014-15	255.00	255.00	255.00	110.80	105.53	220.27	220.27	31.73	30.22	--	--	--	--	--	--	--	--	--	--		
2015-16	255.82	255.82	255.82	105.60	100.65	255.00	255.00	47.93	45.65	220.27	220.27	19.33	18.41	--	--	--	--	--	--		
2016-17	243.50	243.50	243.50	102.40	96.05	255.82	255.82	53.46	50.91	255.00	255.00	20.95	19.95	220.27	220.27	7.54	7.18	--	--		
2017-18	200.00	200.00	200.00	97.45	95.67	243.50	243.50	98.20	97.69	255.82	255.82	42.16	40.08	255.00	255.00	16.80	15.45	220.27	220.27		
2018-19	341.00	383.00	341.00	261.75	250.97	200.00	200.00	50.32	41.69	243.50	243.50	70.36	65.23	255.82	255.82	36.15	33.83	255.00	255.00		
Area Proposed for 2019-20																					
2019-20	593.00	593.00	--	160.52	--	383.00	--	197.60	--	200.00	--	12.74	--	243.50	--	60.32	--	255.82	--	28.63	--2

(vii) Name Of Division:- Markhanda

Year	Total area worked out 2 years back & was to be treated this year	Area under Maintenance (ANR/RAR)																		
		I st Year		II nd Year		III rd Year		IV th Year		V th Year										
		Area (in ha.)	Budget (Rs. in lac)	Area (in ha.)	Budget (Rs. in lac)	Area (in ha.)	Budget (Rs. in lac)	Area (in ha.)	Budget (Rs. in lac)	Area (in ha.)	Budget (Rs. in lac)									
2014-15	---	T --	A --	T --	A --	T 260.40	A 260.40	T --	A --	T --	A --	T --	A --	T --	A --					
2015-16	70.00	70.00	70.00	42.73	37.11	--	--	260.40	260.405	40.82	36.96	--	--	--	--					
2016-17	110.00	110.00	110.00	68.08	65.86	7.00	70.00	--	--	--	--	260.40	260.40	19.07	18.30					
2017-18	15.00	15.00	15.00	10.58	11.09	110.00	110.00	70.00	70.00	10.71	11.34	--	--	260.40	260.40					
2018-19	326.28	326.28	326.28	139.81	113.73	15.00	15.00	110.00	110.00	18.02	18.50	70.00	70.00	6.29	5.99					
Area Proposed for 2019-20																				
2019-20	306.65	306.65	--	163.17	--	188.48	--	59.67	--	15.00	--	2.70	--	110.00	--	10.12	--	70.00	--	4.26

(viii) Name Of Division:- Pranhita

Year	Total area worked out 2 years back & was to be treated this year	Area under Maintenance (ANR/AR)																			
		I st Year				II nd Year				III rd Year				IV th Year				V th Year			
		Area (in ha.)		Budget (Rs. in lac)		Area (in ha.)		Budget (Rs. in lac)		Area (in ha.)		Budget (Rs. in lac)		Area (in ha.)		Budget (Rs. in lac)		Area (in ha.)		Budget (Rs. in lac)	
2014-15	13.00	T 13.00	A 13.00	T 8.40	A 7.35	T 71.75	A 71.75	T 18.67	A 16.66	T --	A --	T --	A --	T --	A --	T --	A --	T --	A --	T --	A --
2015-16	76.52	76.52	76.52	43.60	41.03	13.00	13.00	8.69	7.57	71.75	71.75	11.73	8.84	--	--	--	--	--	--	--	--
2016-17	86.82	86.82	86.82	55.60	53.50	76.52	76.52	22.70	20.65	13.00	13.00	3.59	2.31	71.75	71.75	7.60	5.58	--	--	--	--
2017-18	174.31	174.31	174.31	89.65	98.52	86.52	86.52	25.43	22.76	76.52	76.52	13.27	11.72	13.00	13.00	1.20	1.18	71.75	71.75	4.01	3.00
2018-19	150.23	150.23	150.23	89.65	98.82	174.31	174.31	53.00	49.15	86.52	86.52	15.86	14.52	76.52	76.52	7.45	6.63	13.00	13.00	0.77	0.00
Area Proposed for 2019-20																					
2019-20	158.90	158.90	--	88.99	--	175.48	--	121.37	--	174.31	--	42.48	--	86.52	--	9.20	--	76.52	--	5.44	

(ix) Name Of Division:- Kinwat

Year	Total area worked out 2 years back & was to be treated this year	I st Year		II nd Year		III rd Year		IV th Year		V th Year										
		Area (in ha.)		Budget (Rs. in lac)		Area (in ha.)		Budget (Rs. in lac)		Area (in ha.)		Budget (Rs. in lac)								
		T	A	T	A	T	A	T	A	T	A	T	A							
2014-15	25.00	25.00	25.00	13.44	7.73	15.00	15.00	2.61	2.34	16.00	16.00	1.25	1.19	--	--	--	--	--	--	
2015-16	--	--	--	--	--	25.00	25.00	6.80	4.30	15.00	15.00	1.07	1.01	16.00	16.00	0.05	0.05	--	--	
2016-17	15.00	15.00	15.00	8.72	3.82	--	--	--	--	25.00	25.00	2.15	0.28	15.00	15.00	0.04	0	16.00	16.00	
2017-18	52.00	52.00	52.00	21.45	20.72	15.00	15.00	6.25	5.90	--	--	--	--	25.00	25.00	2.14	1.95	15.00	15.00	
2018-19	50.00	50.00	0	36.95	0	52.00	52.00	16.63	0.21	15.00	15.00	2.44	0.90	--	--	--	--	25.00	25.00	
Area Proposed for 2019-20																				
2019-20	45.00	45.00	--	25.96	--	80.00	--	14.86	--	52.00	--	12.58	--	15.00	--	1.98	--	--	--	--

(x) Name Of Division:- Yavatmal

Year	Total area worked out 2 years back & was to be treated this year	I st Year		II nd Year		III rd Year		IV th Year		V th Year													
		Area (in ha.)		Budget (Rs. in lac)		Area (in ha.)		Budget (Rs. in lac)		Area (in ha.)		Budget (Rs. in lac)											
		T	A	T	A	T	A	T	A	T	A	T	A										
2014-15	156.00	156.00	156.00	92.93	82.95	199.00	199.00	42.52	42.07	--	--	--	--	--	--	--	--	--	--	45.00	--	8.45	
2015-16	45.00	45.00	45.00	26.60	18.93	156.00	156.00	33.48	28.90	199.00	199.00	24.06	23.70	--	--	--	--	--	--	--	--	--	
2016-17	0.00	--	--	--	--	45.00	45.00	10.14	12.56	156.00	156.00	19.80	2.76	199.00	199.00	9.28	8.19	--	--	--	--	--	
2017-18	296.33	296.33	296.33	143.25	144.70	--	--	--	--	45.00	45.00	5.78	4.80	156.00	156.00	11.92	11.92	199.00	199.00	199.00	199.00	9.28	8.
2018-19	785.00	785.00	0	138.23	0	296.33	296.33	198.0	137.2	--	--	--	--	45.00	45.00	6.11	7.88	156.00	156.00	156.00	156.00	7.80	6.:
Area Proposed for 2019-20																							
2019-20	438.00	438.00	--	140.00	--	323.00	--	102.00	--	296.33	--	170.00	--	--	--	--	--	--	--	45.00	--	8.45	

(xi) Name Of Division:- Pune

Year	Total area worked out 2 years back & was to be treated this year	I st Year		II nd Year		III rd Year		IV th Year		V th Year								
		Area (in ha.)		Budget (Rs. in lac)		Area (in ha.)		Budget (Rs. in lac)		Area (in ha.)		Budget (Rs. in lac)						
		T	A	T	A	T	A	T	A	T	A	T	A					
2016-17	55.00	55.00	55.00	135.22	74.41	--	--	--	--	--	--	--	--	--	--	--	--	
2017-18	403.00	403.00	403.00	759.63	650.84	55.00	55.00	20.55	16.45	--	--	--	--	--	--	--	--	
2018-19	200.00	200.00	190.00	198.13	150.00	403.00	403.00	150.54	94.90	55.00	55.00	8.65	7.20	--	--	--	--	
Area Proposed for 2019-20																		
2019-20	195.74	195.74	-	102.14	--	190.00	--	15.22	--	403.00	--	15.54	-	55.00	--	4.65	--	--

(xii) Name Of Division:- West Nashik

Year	Total area worked out 2 years back & was to be treated this year	I st Year		II nd Year		III rd Year		IV th Year		V th Year										
		Area (in ha.)		Budget (Rs. in lac)		Area (in ha.)		Budget (Rs. in lac)		Area (in ha.)		Budget (Rs. in lac)								
		T	A	T	A	T	A	T	A	T	A	T	A							
2014-15	125.00	125.00	125.00	102.44	76.68	100.00	100.00	23.14	17.35	--	--	--	--	--	--	--	--	--	--	
2015-16	131.00	131.00	131.00	107.00	80.25	125.00	125.00	33.00	24.75	100.00	100.00	12.99	9.75	--	--	--	--	--	--	
2016-17	150.00	150.00	150.00	147.22	110.41	131.00	131.00	66.00	49.50	125.00	125.00	28.93	21.69	100.00	100.00	6.93	5.19	--	--	
2017-18	150.00	150.00	150.00	78.90	96.80	150.00	150.00	29.48	36.85	131.00	131.00	16.45	23.56	125.00	125.00	10.19	8.09	100.00	100.00	
2018-19	50.00	150.00	50.00	13.14	16.02	150.00	150.00	39.72	37.36	150.00	150.00	23.97	21.98	131.00	131.00	11.16	7.19	125.00	125.00	
Area Proposed for 2019-20																				
2019-20	180.00	180.00	--	178.85	--	150.00	--	98.40	--	150.00	--	19.41	--	150.00	--	19.00	--	131.00	--	6.28

Proforma-4

In view of 1,2,3 above and also as per prescribed working plan provisions the proposal for 2019-20

a) Teak Plantation and Reboisement Working Circle							
Project Division	No of coupes compartments	Physical			Yield Target		Financial (Rs. in lac) Expenditure
		Area within 10 km from PA (In ha)	Area outside 10 km from PA (In ha)				
Nagpur	10	0.00	100.5	Timber M ³	1500.00	62.58	
				Poles No.	600		
				Firewood Beat No.	4200		
Bhandara	12	50.00	85.00	Timber M ³	1000.00	54.16	
				Poles No.	125		
				Firewood Beat No.	3750		
Gondia	6	0.00	90.00	Timber M ³	1486.15	376.99	
				Poles No.	30		
				Firewood Beat No.	6152		
Yavatmal	22	310.00	438.00	Timber M ³	17108.07	214.19	
				Poles No.	237590		
				Firewood Beat No.	38126		
Kamhat	6	0.00	45.00	Timber M ³	1140.75	117.36	
				Poles No.	43200		
				Firewood Beat No.	675		
W Chanda	18	0.00	187.00	Timber M ³	1013.84	127.11	
				Poles No.	3657		
				Firewood Beat No.	11326		
Central Chanda	23	0.00	390.11	Timber M ³	2963	659.03	
				Poles No.	29913		
				Firewood Beat No.	4288		
Brahmpuri	35	0.00	593.00	Timber M ³	10098.85	827.12	
				Poles No.	3667		
				Firewood Beat No.	31850		
Marbhanda	29	219.93	306.65	Timber M ³	12395.49	827.12	
				Poles No.	11183		
				Firewood Beat No.	8585		
Pranhita	23	116.44	158.90	Timber M ³	9763.35	368.09	
				Poles No.	4001		
				Firewood Beat No.	6929		
W Nashik	5	0.00	180.00	Timber M ³	784.00	28.69	
				Poles No.	1890		
				Firewood Beat No.	684		
Pune	4	0.00	195.74	Timber M ³	701.00	62.93	
				Poles No.	5850		
				Firewood Beat In No	4815		
Grand Total	193	696	2770	Timber M ³	60954.98	3725.37	
				Poles No.	341706		
				Firewood Beat In No	121379		

* Yield and Fund allocation correspondence to both outside and inside area from PA

NOTE- In Central Chanda FPD current year proposed area is 161 Ha. Remaining area is 191.85Ha is spill over from 2018-19 & 34.26 Ha area is spill over from 2017-18.

NOTE- In Brahmpuri FPD current year proposed area is 200.00 Ha. Remaining area is 21.60 Ha is spill over from 2018-19 & 163.40Ha area is spill over from 2017-18. &208.00Ha area is spill over from 2016-17

b) Improvement Working Circle

Project Division	No of coupes compartments	Physical			Financial (Rs. in lac) Expenditure	
		Area within 10 km from PA (In ha)	Area outside 10 km from PA (In ha)	Yield Target		
Nagpur	8	0.00	261.62	Timber M ³	130.00	33.80
				Poles No.	0	
				Firewood Beat No.	650	
Bhandara	9	171.00	25.00	Timber M ³	0.00	0.63
				Poles No.	0	
				Firewood Beat No.	70	
Gondia	15	144.96	491.31	Timber M ³	70.00	31.21
				Poles No.	0	
				Firewood Beat No.	1020	
Kinwat	13	0.00	1371.43	Timber M ³	2729.15	221.22
				Poles No.	41622	
				Firewood Beat No.	233	
W.Chanda	16	0.00	1363.60	Timber M ³	517.90	49.53
				Poles No.	1030	
				Firewood Beat No.	3653	
Central Chanda	23	0.00	2341.03	Timber M ³	629	4.87
				Poles No.	54142	
				Firewood Beat No.	3692	
Bramhapuri	28	0.00	1156.917	Timber M ³	256.852	115.72
				Poles No.	219	
				Firewood Beat No.	1324.46	
Markhanda	15	477.50	287.50	Timber M ³	393.97	34.65
				Poles No.	0	
				Firewood Beat No.	306	
Pranhita	17	200.88	413.82	Timber M ³	68.00	66.84
				Poles No.	72	
				Firewood Beat No.	175	
Grand Total	144	994	7712	Timber M ³	4795	674.19
				Poles No.	97085	
				Firewood Beat No.	11123	

* Yield and Fund allocation correspondence to both outside and inside area from PA

Note- In central Chanda Division current year Proposed area is 1144.744 Ha & spill over worked 2018-19 is 1196.285.

c) Afforestation Working Circle

Project Division	No of coupes compartments	Physical			Financial (Rs. in lac) Expenditure	
		Area within 10 km from PA (In ha)	Area outside 10 km from PA (In ha)	Yield Target		
Nagpur	12	0.00	185.56	Timber M ³	0	21.00
				Poles No.	0	
				Firewood Beat No.	370	
Bhandara	8	0.00	85.00	Timber M ³	0	2.50
				Poles No.	25	
				Firewood Beat No.	147	
Yavatmal	18	0.00	440.00	Timber M ³	58.05	2.36
				Poles No.	0	
				Firewood Beat No.	59	
Kinwat	22	0.00	354.01	Timber M ³	92.05	8.22
				Poles No.	354	
				Firewood Beat No.	1416	
W.Chanda	28	0.00	521.20	Timber M ³	98.98	9.47
				Poles No.	197	
				Firewood Beat No.	698	
Central Chanda	32	0.00	650	Timber M ³	65.00	
				Poles No.	3250	
				Firewood Beat No.	975	
Bramhapuri	37	0.00	913.18	Timber M ³	100.95	59.16
				Poles No.	214	
				Firewood Beat No.	783	
Grand Total	157	0	3149	Timber M ³	415.03	102.71
				Poles No.	4040	
				Firewood Beat No.	4448	

* Yield and Fund allocation correspondence to both outside and inside area from PA

Note- In central Chanda Division current year Proposed area is 360 Ha & spill over worked 2018-19 is 290Ha.

d) Rehabilitation of Degraded Forest Working Circle

Project Division	No of coupes compartments	Physical			Financial (Rs. in lac) Expenditure	
		Area within 10 km from PA (In ha)	Area outside 10 km from PA (In ha)	Yield Target		
Yavatmal		0.00	890.17	Timber M ³	890.17	33.59
				Poles No.	0	
				Firewood Beat No.	1150	

* Yield and Fund allocation correspondence to both outside and inside area from PA

e) Improvement Felling in Teak Plantation Reboisement Working Circle

Project Division	No of coupes compartments	Physical			Financial (Rs. in lac) Expenditure	
		Area within 10 km from	Area outside 10 km from PA (In ha)	Yield Target		
Yavatmal	23	0	757	Timber M ³	752.33	38.36
				Poles No.		
				Firewood Beat No.	978	
Kinwat	15	0	325.32	Timber M ³	647.397	52.48
				Poles No.	9871	
				Firewood Beat No.	38.31	
Central Chanda	29	0	382.15	Timber M ³	0	13.89
				Poles No.	0	
				Firewood Beat No.	1124.5	
Bramhapuri	32	0.00	336.00	Timber M ³	189.60	72.79
				Poles No.	166	
				Firewood Beat No.	384	
Markhanda	35	0.00	367.08	Timber M ²	188.86	16.78
				Poles No.		
				Firewood Beat No.	146	
Pranhita	12	12.94	18.94	Timber M ³	91.68	3.75
				Poles No.	230	
				Firewood Beat No.	100	
Grand Total	146	13	2186	Timber M ³	1869.86	198.05
				Poles No.	10267	
				Firewood Beat No.	2771	

* Yield and Fund allocation correspondence to both outside and inside area from PA

NOTE- In Central Chanda FPD current year proposed area is 214 Ha. Remaining area is 168.150 Ha is spill over from 2018-19.

f) Selection Cum Improvement Working Circle)

Project Division	No of coupes compartments	Physical			Financial (Rs. in lac) Expenditure	
		Area within 10 km from PA (In ha)	Area outside 10 km from PA (In ha)	Yield Target		
West Nashik	17	0	1188.39	Timber M ³	594.00	30.78
				Poles No.	5800	
				Firewood Beat No.	1190	
Thane	4	55.00	65.00	Timber M ³	480.00	51.90
				Poles No.	0	
				Firewood Beat No.	1440	
Dahanu	8	0	465.00	Timber M ³	203.00	38.11
				Poles No.	0	
				Firewood Beat No.	1245	
Grand Total	29	55	1718	Timber M ³	1277.00	120.79
				Poles No.	5800	
				Firewood Beat No.	3875	

* Yield and Fund allocation correspondence to both outside and inside area from PA

g) Planting Stock Improvement Working Circle)

Project Division	No of coupes compartments	Physical			Financial (Rs. in lac) Expenditure	
		Area within 10 km from PA (In ha)	Area outside 10 km from PA (In ha)	Yield Target		
Markhanda	15	153	10.00	Timber M ³	1043.00	58.73
				Poles No.	9353	
				Firewood Beat No.	534	

* Yield and Fund allocation correspondence to both outside and inside area from PA